

Biroul Financiar Buget

 Costul mediu lunar pentru o persoana adulta cu handicap ingrijita si protejata intr-unul din centrele din structura DGASPC Hunedoara pentru sem I din anul 2023, a fost stabilit astfel:

 Cost mediu centre adulti

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Nr.crt | Denumire centru | Total cheltuieli | Numar mediu beneficiari | Numarlunifunctionare | Cost mediu lunar/beneficiar | Cost cf. HG1253/2022 |
| 1. | CIAPAD 1 Paclisa | 2.362.838,05 | 49,00 | 6 | 8.036,86 | 6.694,33 |
| 2. | CIAPAD 2 Paclisa | 2.250.593,11 | 42,16 | 6 |  8.897,03 | 6.694,33 |
| 3. | CIAPAD 3 Paclisa | 2.633.891,98 | 44,67 | 6 |  9.827,22 | 6.694,33 |
| 4. | CIAPAD Bretea Streiului | 1.283.551,69 | 23,83 | 6 |  8.977,14 | 6.694,33 |
| 5. | CIAPAD Brad | 1.415.568,93 | 23,98 | 6 | 9.838,54 | 6.694,33 |
| 6. | CIAPAD 2 Brad | 942.657,33 | 13,67 | 6 | 11.493,02 | 6.694,33 |
| 7. | CIAPAD Branisca | 1.911.530,08 | 38,17 | 6 | 8.346,56 | 6.694,33 |
| 8. | CIA PAD Geoagiu | 1.330.934,25 | 19,00 | 6 | 11.674,86 | 6.694,33 |
| 9. | CIAPAD Petrila | 1.961.984,71 | 25,98 | 6 | 12.586,51 | 6.694,33 |
| 10. | CIAPAD Uricani | 1.454.240,03 | 21,83 | 6 | 11.102,76 | 6.694,33 |
| 11. | CIAPAD HUNEDOARA | 1.176.613,54 |  9,67 | 6 | 20.279,45 | 6.694,33 |
| 12. | C.RESPIRO PETROSANI | 221.429,93 |  1,53 | 6 | 24.120,91 | 6.006,25 |
| 13. | CZPAD Simeria | 437.992.13 | 26,00 | 6 | 2.807,64 | 3.428,00 |
| 14. | Camin Pers Varsnice Pui | 664.244,42 | 15,47 | 6 | 7.156,26 | 7.040,66 |
| 15. | CZRA Deva | 215.542,14 | 28,17 | 6 | 1.275,25 | 2.669,08 |
| 16. | LMPPAD Orastie | 337.689,07 |  4,00 | 6 | 14.070,38  | 6.074,75 |
| 17. | LMPPAD Pricaz nr.55 |  325.931,23 |  4,00 |  6 | 13.580,47 | 6.074,75 |

 Costul mediu lunar/beneficiar copil ingrijit si protejat intr-unul din centrele din structura DGASPC Hunedoara, pentru sem I din anul 2023, a fost stabilit astfel:

 Cost mediu centre copii

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| --- | --- | --- | --- | --- | --- | --- |
| Nr.crt | Denumire centru | Total cheltuieli | Numar mediubeneficiari | Numarlunifunctionare | Cost mediuLunar/beneficiar | Cost cf. HG1253/2022 |
| 1. | RCF Orastie | 1.579.244,23 | 31,79 | 6 | 8.280,56 |  4.942,58 |
| 2. | RCFCD Hunedoara | 1.537.292,53 | 17,86 | 6 | 14.345,76 | 7.202,33 |
| 3. | RCFCD Vulcan | 1.265.793,96 | 17,17 | 6 | 12.286,88 | 7.202,33 |
| 4. | Centrul maternal Hunedoara | 603.531,37 | 18,83 | 6 | 5.341,93 | 5.569,42 |
| 6. | Centru.rec copil diz Hunedoara | 302.532,14 | 81,17 | 6 | 621,19 | 2.344,83 |
| 8. | CPRU Deva | 574.566,60 | 12,30 | 6 | 7785,46 | 6.491,58 |
| 9. | CSZ Petrosani | 424.586,67 | 19,17 | 6 | 3.691,42 | 1.878,17 |
| 10. | Apart fam Vulcan | 242.091,32 |  5,16 | 6 | 7819,49 | 7.069,33 |
| 11. | CZRC Deva | 543.331,99 | 49,00 | 6 | 1.848,07 | 2.344,83 |